

Appendices

- A. Relevant Statute and Legislation
- B. Listing of Web Site Data and how to get to web
 - a. Population data
 - b. Realignment History and Funding
 - c. Overall Realignment Funding
 - d. Mental Health Funding at the Time of Realignment
 - e. Detail Comparison of Actual to Estimated Realignment Allocations
 - i. Including equity
 - ii. Excluding equity distributions
 - f. Population and CPI
 - g. Vehicle License Fee Collection Account Allocations
 - h. Cost of All Services
 - i. Revenues
 - j. Medi-Cal Match Requirement
 - k. Service Grouping Data
 - i. Crisis Services
 - ii. Day Treatment Services
 - iii. Inpatient Services
 - iv. Medication Services
 - v. Mental Health Services
 - vi. Residential Treatment Services
 - vii. Mental Health Rehabilitation Center (MHRC)/Skilled Nursing Facility (SNF)/Institution for Mental Disease (IMD) Services
 - viii. Semi-Supervised Living (SSL) and Independent Living (IL) Services
 - ix. Vocational/Socialization Services
- C. Data Sources and Calculations
- D. Realignment Transfers Between Programs
- E. Summary Comparison of Actual to Estimated Realignment Allocations Including and Excluding Equity Growth
- F. Summary Analysis of Realignment Used for Medi-Cal Match